

**Parliamentary Appropriations 2011**  
**Approuvé Par Le Parlement Pour 2011**

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Constitutional Agencies</b>				
<b>President of the Republic</b>		<b>Président de la République</b>		
<b>CAA</b>	<b>Presidential Support</b>	<b>Soutien Présidentiel</b>		
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président	42,169,407	0	42,169,407
Total Presidential Support		42,169,407	0	42,169,407
<b>Total President of the Republic</b>		<b>42,169,407</b>	<b>0</b>	<b>42,169,407</b>
<b>Parliament</b>		<b>Parlement (Le Secrétaire)</b>		
<b>CBA</b>	<b>Procedure and Legislative Office</b>	<b>Service de la Procédure et Affaires Législatives</b>		
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives	247,860,222	0	247,860,222
CBAB	Security and Protocol Sécurité et Protocole	3,072,442	0	3,072,442
CBAC	Inter-Parliamentary Relations Relations Interparlementaires	9,224,111	0	9,224,111
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition	21,467,397	0	21,467,397
Total Procedure and Legislative Office		281,624,172	0	281,624,172
<b>CBB</b>	<b>Standing Committees Office</b>	<b>Service des Commissions Parlementaires Permanentes</b>		
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur	3,724,000	0	3,724,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires	3,724,000	0	3,724,000
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics	8,612,051	0	8,612,051
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions	3,724,000	0	3,724,000
CBBE	Committee on Economic Policy Commission de la Politique Economique	3,724,000	0	3,724,000
CBBF	Committee on Social Policy Commission de la Politique Sociale	3,724,000	0	3,724,000
Total Standing Committees Office		27,232,051	0	27,232,051
<b>CBC</b>	<b>Hansard Office</b>	<b>Service de Production des Procès-verbaux</b>		
CBCA	Parliamentary Reporting Procès-verbaux	8,097,480	0	8,097,480
CBCB	Library and Archives Bibliothèque et Archives	3,636,378	0	3,636,378
Total Hansard Office		11,733,858	0	11,733,858
<b>CBD</b>	<b>Corporate Services Office</b>	<b>Bureau des Services Généraux</b>		
CBDA	Financial Management Compatibilité	2,844,462	0	2,844,462
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien	25,121,270	0	25,121,270
CBDC	Members Allocation Allocations Parlementaires	117,000,000	0	117,000,000
Total Corporate Services Office		144,965,732	0	144,965,732

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<b>Total Parliament</b>		<b>465,555,813</b>	<b>0</b>	<b>465,555,813</b>
<b>Judiciary</b>		<b>Services Judiciaires</b>		
<b>CIA</b>	<b>Administration of Justice</b>	<b>Administration de la Justice</b>		
CIAA	Corporate Services Services Generaux	19,380,101	0	19,380,101
CIAB	Court of Appeal Cour D'Appel	15,388,959	0	15,388,959
CIAC	Supreme Court Cour Suprême	77,419,891	0	77,419,891
CIAD	Magistrate Courts Tribunaux de premières Instance	37,550,973	0	37,550,973
CIAE	Island Courts Tribunaux d'île	24,623,224	0	24,623,224
CIAF	Land Courts Tribunaux Fonciers	7,415,000	0	7,415,000
CIAG	Enforcement Exécution	7,034,726	0	7,034,726
CIAH	Judicial Development & Training Perfectionnement et formation en droit	5,276,010	0	5,276,010
Total Administration of Justice		194,088,884	0	194,088,884
<b>Total Judiciary</b>		<b>194,088,884</b>	<b>0</b>	<b>194,088,884</b>
<b>Malvatumauri</b>		<b>Malvatumauri</b>		
<b>CDA</b>	<b>Preservation of Vanuatu Customs, Culture and Language</b>	<b>Préservation de la Coutume, la Culture et des Langues de Vanuatu</b>		
CDA1	Administration of the National Council of Chiefs Administration du Conseil National des Chefs	18,974,375	0	18,974,375
CDA2	Funds for 14 Islands Council of Chiefs Fonds pour les 14 Conseils Insulaires des Chefs	3,870,000	0	3,870,000
CDA3	Malvatumauri Members Allowance Allocation des Membres du Malvatumauri	9,619,540	0	9,619,540
Total Preservation of Vanuatu Customs, Culture and Language		32,463,915	0	32,463,915
<b>Total Malvatumauri</b>		<b>32,463,915</b>	<b>0</b>	<b>32,463,915</b>
<b>National Audit Office</b>		<b>Bureau du Contrôleur Général des Comptes</b>		
<b>CEA</b>	<b>Public Sector Auditing</b>	<b>Vérification du Secteur Public</b>		
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	7,869,883	0	7,869,883
CEAB	Audit Operations Opérations de Vérification	17,672,975	0	17,672,975
CEAC	Corporate Services Services Administratifs	7,507,676	0	7,507,676
Total Public Sector Auditing		33,050,534	0	33,050,534
<b>Total National Audit Office</b>		<b>33,050,534</b>	<b>0</b>	<b>33,050,534</b>

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<b>Office of the Ombudsman</b>		<b>Bureau du Médiateur</b>		
<b>CCA</b>	<b>Planning, Management and Investigations</b>	<b>Planification, Gestion et Investigations</b>		
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	51,960,931	0	51,960,931
Total Planning, Management and Investigations		51,960,931	0	51,960,931
<b>Total Office of the Ombudsman</b>		<b>51,960,931</b>	<b>0</b>	<b>51,960,931</b>
<b>Public Prosecutor</b>		<b>Procureur Général</b>		
<b>CGA</b>	<b>Operations</b>	<b>Fonctions</b>		
CGAA	Planning and Management Planification et Gestion	8,395,420	0	8,395,420
CGAB	Institute Criminal Proceedings Affaires Pénales	26,461,929	0	26,461,929
CGAC	Corporate Services Services Généraux	4,239,733	0	4,239,733
Total Operations		39,097,082	0	39,097,082
<b>Total Public Prosecutor</b>		<b>39,097,082</b>	<b>0</b>	<b>39,097,082</b>
<b>Public Solicitor</b>		<b>Avocat Public</b>		
<b>CHA</b>	<b>Public Legal Services</b>	<b>Services Juridiques au Public</b>		
CHAA	Representation Représentation	43,864,444	0	43,864,444
Total Public Legal Services		43,864,444	0	43,864,444
<b>Total Public Solicitor</b>		<b>43,864,444</b>	<b>0</b>	<b>43,864,444</b>
<b>Public Service Commission</b>		<b>Commission de la Fonction Publique</b>		
<b>CJA</b>	<b>Public Service Commission</b>	<b>Commission de la Fonction Publique</b>		
CJAA	Corporate Services Unit Services Administratifs	39,183,992	0	39,183,992
CJAB	Human Resource Management Gestion des Ressources Humaines	17,213,121	0	17,213,121
CJAC	Performance Improvement Unit Unité de Perfectionnement	10,943,795	0	10,943,795
CJAD	Human Resource Development Développement des Ressources Humaines	23,665,574	0	23,665,574
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	8,601,760	0	8,601,760
Total Public Service Commission		99,608,242	0	99,608,242
<b>Total Public Service Commission</b>		<b>99,608,242</b>	<b>0</b>	<b>99,608,242</b>
<b>Judicial Services Commission</b>		<b>Commission de la Magistrature</b>		
<b>CLA</b>	<b>Judicial Service Commission</b>	<b>Commission de la Magistrature</b>		
CLAA	Decision Making Prise de décision	344,000	0	344,000
CLAB	Administrative Support Services Services d'encadrement administratif	545,186	0	545,186
Total Judicial Service Commission		889,186	0	889,186
<b>Total Judicial Services Commission</b>		<b>889,186</b>	<b>0</b>	<b>889,186</b>

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<b>State Law Office</b>			<b>Cabinet Juridique de l'Etat</b>		
<b>CFA</b>	<b>Legal Advice and Executive Management</b>		<b>Conseil juridique et Direction Générale</b>		
CFAA	Provision of Legal Advice and Services		83,629,409	0	83,629,409
	Fourniture de Conseils Juridiques et de Services				
Total Legal Advice and Executive Management			83,629,409	0	83,629,409
<b>Total State Law Office</b>			<b>83,629,409</b>	<b>0</b>	<b>83,629,409</b>
<b>Citizenship Office</b>			<b>Bureau de Citoyenneté</b>		
<b>CKA</b>	<b>Citizenship Commission</b>		<b>Commission de la Citoyenneté</b>		
CKAA	Citizenship Commission		4,117,321	0	4,117,321
	Commission de la Citoyenneté				
Total Citizenship Commission			4,117,321	0	4,117,321
<b>Total Citizenship Office</b>			<b>4,117,321</b>	<b>0</b>	<b>4,117,321</b>
<b>Government Ministries</b>					
<b>Prime Ministers Ministry</b>			<b>Ministère du Premier Ministre</b>		
<b>MCB</b>	<b>Strategic Management</b>		<b>Direction Stratégique</b>		
MCBA	Strategic Management		60,889,621	0	60,889,621
	Direction Stratégique				
Total Strategic Management			60,889,621	0	60,889,621
<b>MPA</b>	<b>Office of the Prime Minister</b>		<b>Bureau du Premier Ministre</b>		
MPAA	Administration & Coordination of Government Programmes		76,861,284	0	76,861,284
	Administration et Coordination des Programmes du Gouvernement				
Total Office of the Prime Minister			76,861,284	0	76,861,284
<b>MPB</b>	<b>Director General's Office</b>		<b>Bureau du Directeur Général</b>		
MPBA	Corporate Services		25,895,912	0	25,895,912
	Services Généraux				
Total Director General's Office			25,895,912	0	25,895,912
<b>MPC</b>	<b>Language Services</b>		<b>Services Linguistiques</b>		
MPCA	Language Services		29,500,000	0	29,500,000
	Services Linguistiques				
Total Language Services			29,500,000	0	29,500,000
<b>MPD</b>	<b>Special Commissions</b>		<b>Les Commissions Spéciales</b>		
MPDE	Government Renumeration Tribunal		4,700,000	0	4,700,000
	Conseil de révision des traitements de l'État				
Total Special Commissions			4,700,000	0	4,700,000
<b>Total Prime Ministers Ministry</b>			<b>197,846,817</b>	<b>0</b>	<b>197,846,817</b>
<b>Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>			<b>Ministère de l'Agriculture, Quarantaine, Sylviculture et Pêches</b>		
<b>MAA</b>	<b>Cabinet Support</b>		<b>Cabinet du Ministère</b>		
MAAA	Portfolio Management		38,205,074	0	38,205,074
	Gestion du Portefeuille				
Total Cabinet Support			38,205,074	0	38,205,074

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<b>MAB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MABA	Ministry Executive Management And Corporate Services Direction Générale et Services Généraux du Ministère	20,775,348	0	20,775,348
Total Executive Management and Corporate Services		20,775,348	0	20,775,348
<b>MAC</b>	<b>Agricultural and Rural Development</b>	<b>Agricole et Développement Rural</b>		
MACA	Commodities Produits de base	48,878,372	0	48,878,372
MACB	Food Production Production alimentaire	20,719,400	0	20,719,400
MACC	Information Information	8,253,188	0	8,253,188
MACD	Policy and Administration Orientation et administration	38,298,113	0	38,298,113
Total Agricultural and Rural Development		116,149,073	0	116,149,073
<b>MAD</b>	<b>Vanuatu Quarantine and Inspection Service</b>	<b>Service de la Quarantaine et de l'Inspection de Vanuatu</b>		
MADA	Biosecurity Administration Administration de la Biosécurité	31,427,957	0	31,427,957
MADB	Veterinary Contract Contrat Vétérinaire	25,000,000	0	25,000,000
MADC	Biosecurity Operations South Opérations de la Biosécurité du sud	24,702,683	0	24,702,683
MADD	Biosecurity Operations North Opérations de la Biosécurité du Nord	17,040,372	0	17,040,372
MADE	Livestock Production Production Animale	22,199,648	0	22,199,648
MADG	Plant Protection Services phytosanitaires	7,735,842	0	7,735,842
Total Vanuatu Quarantine and Inspection Service		128,106,502	0	128,106,502
<b>MAE</b>	<b>Fisheries</b>	<b>Pêches</b>		
MAEA	Research and Production Recherche et production	52,727,215	0	52,727,215
MAEB	Resource Management Gestion des Ressources	30,071,459	0	30,071,459
MAEC	Administration Administration	28,410,209	0	28,410,209
Total Fisheries		111,208,883	0	111,208,883
<b>MAF</b>	<b>Forestry</b>	<b>Sylviculture</b>		
MAFA	Forestry Sylviculture	61,102,487	0	61,102,487
Total Forestry		61,102,487	0	61,102,487
<b>Total Ministry of Agriculture, Quarantine, Forestry and Fisheries</b>		<b>475,547,367</b>	<b>0</b>	<b>475,547,367</b>
<b>Ministry of Commerce, Industry and Tourism</b>		<b>Ministère du Commerce, de l'Industrie et du Tourisme</b>		
<b>MTA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MTAA	Portfolio Coordination Coordination du Portefeuille	50,556,455	0	50,556,455
Total Cabinet Support		50,556,455	0	50,556,455

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<b>MTB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MTBA	Executive Management Direction Générale	150,190,150	0	150,190,150
MTBB	Food Technology Technologie alimentaire	10,605,025	0	10,605,025
Total Executive Management and Corporate Services		160,795,175	0	160,795,175
<b>MTC</b>	<b>Trade Development</b>			
MTCA	Industry and Commerce Industrie et Commerce	37,436,214	0	37,436,214
MTCC	Policy & Administration Politiques et administration	12,437,893	0	12,437,893
Total Trade Development		49,874,107	0	49,874,107
<b>MTF</b>	<b>Tourism Development</b>	<b>Developpement Touristique</b>		
MTFB	Tourism Development Developpement Touristique	17,175,065	0	17,175,065
MTFC	Tourism Standards Normes pour le tourisme	3,671,163	0	3,671,163
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces	23,839,974	0	23,839,974
Total Tourism Development		44,686,202	0	44,686,202
<b>Total Ministry of Commerce, Industry and Tourism</b>		<b>305,911,939</b>	<b>0</b>	<b>305,911,939</b>
<b>Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>		<b>Ministère de la Promotion des Entreprises Vanuatuanes et des Cooperatives</b>		
<b>MVA</b>	<b>Portfolio Coordination</b>	<b>Coordination du Portefeuille</b>		
MVAA	Portfolio Coordination Coordination du Portefeuille	36,101,685	0	36,101,685
Total Portfolio Coordination		36,101,685	0	36,101,685
<b>MVB</b>	<b>Ni-Vanuatu Business Development</b>	<b>Entreprises Ni-Vanuatu</b>		
MVBA	Cooperatives Development Développement des Coopératives	74,399,791	0	74,399,791
Total Ni-Vanuatu Business Development		74,399,791	0	74,399,791
<b>Total Ministry of Cooperatives and Ni-Vanuatu Business Development Services</b>		<b>110,501,476</b>	<b>0</b>	<b>110,501,476</b>
<b>Ministry of Education</b>		<b>Ministère de l'Éducation</b>		
<b>MEA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MEAA	Ministry Cabinet Cabinet Ministériel	44,112,959	0	44,112,959
Total Cabinet Support		44,112,959	0	44,112,959
<b>MEB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MEBA	Office of the Director General Bureau du Directeur Général	16,943,453	0	16,943,453
MEBB	Administration and Finance Administration et Finances Administration and Finance Administration et finances	79,726,526	0	79,726,526
MEBC	Policy and Planning Politiques et Planification	33,037,469	0	33,037,469
Total Executive Management and Corporate Services		129,707,448	0	129,707,448

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<b>MEC</b>	<b>School Education</b>	<b>Education Scolaire</b>		
MECA	School Support Services Administration Administration des services de soutien aux écoles	152,035,681	0	152,035,681
MECB	Secondary Schools Écoles Secondaires	1,111,430,340	0	1,111,430,340
MECC	Primary Schools Écoles Primaires	1,757,179,587	0	1,757,179,587
MECD	Post Secondary Schools Écoles post secondaires	458,276,578	0	458,276,578
Total School Education		3,478,922,186	0	3,478,922,186
<b>MEF</b>	<b>Teaching Service Commission</b>	<b>Commission du Corps Enseignant</b>		
MEFB	Teaching Service Commission Commission du Corps Enseignant	110,835,564	0	110,835,564
Total Teaching Service Commission		110,835,564	0	110,835,564
<b>Total Ministry of Education</b>		<b>3,763,578,157</b>	<b>0</b>	<b>3,763,578,157</b>
<b>Ministry of Finance and Economic Management</b>		<b>Ministère des Finances et de la Gestion Économique</b>		
<b>MFA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MFAA	Portfolio Management Gestion du Portefeuille	44,152,389	0	44,152,389
Total Cabinet Support		44,152,389	0	44,152,389
<b>MFB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MFBA	Ministry Executive & Internal Audit Direction du Ministère et Vérification Interne	45,837,264	0	45,837,264
MFBB	Corporate Services Services Organisationnels	125,083,737	0	125,083,737
MFBC	Information Services Services Informatiques	172,071,100	0	172,071,100
Total Executive Management and Corporate Services		342,992,101	0	342,992,101
<b>MFC</b>	<b>Financial And Economic Management</b>	<b>Gestion Financière et Économique</b>		
MFCA	Economic Policy Development Développement de la Politique Économique	23,191,251	0	23,191,251
MFCB	Sector Policy Coordination Coordination Politique par Secteur	23,500,000	0	23,500,000
MFCC	Government Financial Services Services Financiers Publics	449,416,085	0	449,416,085
Total Financial And Economic Management		496,107,336	0	496,107,336
<b>MGD</b>	<b>National Statistics</b>	<b>Statistiques Nationales</b>		
MGDA	National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	37,634,041	0	37,634,041
MGDB	Provincial Statistics Offices Bureaux Provinciaux de la Statistique	12,912,545	0	12,912,545
Total National Statistics		50,546,586	0	50,546,586



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Activity/ Activité				
<b>MFE</b>	<b>Payments on Behalf of Government</b>	<b>Paielements au Nom de l'État</b>		
MFEA	Public Debt Provisions	1,393,000,000	0	1,393,000,000
	Provisions pour la Dette Publique			
MFEC	Central Payments	361,056,023	0	361,056,023
	Paielements Centralisés			
MFED	Former Leaders Payment	5,000,000	0	5,000,000
	Paielements au Anciens Dirigeants			
Total Payments on Behalf of Government		1,759,056,023	0	1,759,056,023
<b>MFF</b>	<b>Revenue Collection</b>	<b>Perception des Recettes</b>		
MFFA	Customs and Excise Collections	78,973,803	0	78,973,803
	Perception des Droits de Douane et d'Accise			
MFFB	VAT Collections	77,971,764	0	77,971,764
	Perception de la TVA			
MFFC	Rates and Taxes Collection	30,050,931	0	30,050,931
	Perception des Droits Indirects et Taxes			
Total Revenue Collection		186,996,498	0	186,996,498
<b>MFG</b>	<b>Border Control and Enforcement</b>	<b>Contrôle aux Frontières et Execution</b>		
MFGA	Border Control	44,914,079	0	44,914,079
	Contrôle des Frontières			
MFGB	Investment and Legal	11,503,642	0	11,503,642
	Enquêtes et Services Juridiques			
Total Border Control and Enforcement		56,417,721	0	56,417,721
<b>MFI</b>	<b>Grants to Institutions</b>	<b>Subventions aux Organismes Statutaires</b>		
MFIA	Vanuatu Tourism Office (VTO)	139,989,780	0	139,989,780
	Office National du Tourisme de Vanuatu			
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC)	44,356,558	0	44,356,558
	Centre de Recherches et de Formation en Agronomie de Vanuatu			
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC)	60,193,317	0	60,193,317
	Société de Radio et Télévision de Vanuatu			
MFID	Vanuatu Cultural Centre (VCC)	26,291,633	0	26,291,633
	Centre Culturel de Vanuatu			
MFIE	Chamber of Commerce and Industry (CCI)	25,000,000	0	25,000,000
	Chambre de Commerce et de l'Industrie			
MFIF	Grant to USP and SPBCA	146,200,000	0	146,200,000
	Subventions à l'UPS et SPBCA			
MFIG	Vanuatu Maritime Administration (VMA)	40,171,837	0	40,171,837
	Administration des Affaires Maritimes de Vanuatu			
MFIH	Vanuatu Maritime College	41,255,243	0	41,255,243
	Collège Maritime de Vanuatu			
MFIJ	Vanuatu Agriculture College	82,800,392	0	82,800,392
	College Agricole de Vanuatu			
MFIK	Vanuatu Agriculture Development Bank	100,000,000	0	100,000,000
	Banque de développement pour l'Agriculture			
MFIL	Grant to VIPA	38,668,264	0	38,668,264
	Subvention à VIPA			
MFIM	Grant to Airports Vanuatu Limited (AVL)	25,000,000	0	25,000,000
	Subvention à Aéroports Vanuatu Limited (AVL)			
Total Grants to Institutions		769,927,024	0	769,927,024
<b>Total Ministry of Finance and Economic Management</b>		<b>3,706,195,678</b>	<b>0</b>	<b>3,706,195,678</b>

Program/ Programme Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
<b>Ministry of Foreign Affairs and External Trade</b>		<b>Ministère des Affaires Étrangères et du Commerce Extérieur</b>		
<b>MOA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MOAA	Portfolio Coordination Coordination du Portefeuille	56,050,000	0	56,050,000
Total Cabinet Support		56,050,000	0	56,050,000
<b>MOB</b>	<b>Dept of Foreign Affairs</b>	<b>Affaires Étrangères</b>		
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	253,829,139	0	253,829,139
Total Dept of Foreign Affairs		253,829,139	0	253,829,139
<b>Total Ministry of Foreign Affairs and External Trade</b>		<b>309,879,139</b>	<b>0</b>	<b>309,879,139</b>
<b>Ministry of Health</b>		<b>Ministère de la Santé</b>		
<b>MHA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MHAA	Portfolio Management Gestion du Portefeuille	47,896,507	0	47,896,507
Total Cabinet Support		47,896,507	0	47,896,507
<b>MHB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MHBA	Ministry Executive Direction du Ministère	11,289,656	0	11,289,656
MHBB	Corporate Services Services Généraux	294,012,045	0	294,012,045
Total Executive Management and Corporate Services		305,301,701	0	305,301,701
<b>MHC</b>	<b>Health Services</b>	<b>Services de la Santé</b>		
MHCA	Hospital Services Services Hospitaliers	733,963,195	0	733,963,195
MHCB	Community Health Services Services de Santé Communautaires	323,135,139	0	323,135,139
MHCC	Public Health Services Services de Santé Publique	62,261,512	0	62,261,512
MHCD	Medical Supplies Stock Approvisionnements Médicaux	123,500,000	0	123,500,000
Total Health Services		1,242,859,846	0	1,242,859,846
<b>Total Ministry of Health</b>		<b>1,596,058,054</b>	<b>0</b>	<b>1,596,058,054</b>
<b>Ministry of Infrastructure and Public Utilities</b>		<b>Ministère de l'Infrastructure et des Équipements Collectifs Publics</b>		
<b>MUA</b>	<b>Ministerial Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MUAA	Portfolio Coordination Gestion du Portefeuille	34,097,449	0	34,097,449
Total Ministerial Cabinet Support		34,097,449	0	34,097,449
<b>MUB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	112,963,865	0	112,963,865
Total Executive Management and Corporate Services		112,963,865	0	112,963,865

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<b>MUC</b>	<b>Civil Aviation Authority</b>	<b>Régie de l'Aviation Civile</b>		
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	53,381,304	0	53,381,304
Total Civil Aviation Authority		53,381,304	0	53,381,304
<b>MUD</b>	<b>Vanuatu Meterological Services</b>	<b>Services Météorologiques</b>		
MUDA	Weather Forecasting, Monitoring and Research Prévisions, Surveillance et Recherche Météorologiques	124,221,127	0	124,221,127
Total Vanuatu Meterological Services		124,221,127	0	124,221,127
<b>MUE</b>	<b>Shipping Services</b>	<b>Services des Ports</b>		
MUEA	Ports Administration Administration des Ports	127,929,427	0	127,929,427
Total Shipping Services		127,929,427	0	127,929,427
<b>MUF</b>	<b>Public Works</b>	<b>Travaux Publics</b>		
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	459,871,918	0	459,871,918
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	500,000,000	0	500,000,000
Total Public Works		959,871,918	0	959,871,918
<b>Total Ministry of Infrastructure and Public Utilities</b>		<b>1,412,465,090</b>	<b>0</b>	<b>1,412,465,090</b>
<b>Ministry of Internal Affairs</b>		<b>Ministère de l' Interieur</b>		
<b>MIA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MIAA	Portfolio Management Gestion du Portefeuille	45,271,483	0	45,271,483
MIAB	Corporate Services Services Généraux	47,620,876	0	47,620,876
MIAD	Independence Celebration Célébration de l'Indépendance	10,000,000	0	10,000,000
MIAE	Crime Prevention Prévention du crime	5,000,000	0	5,000,000
Total Cabinet Support		107,892,359	0	107,892,359
<b>MIC</b>	<b>Decentralisation Services</b>	<b>Services de la Décentralisation</b>		
MICA	Grants to Provinces Subventions aux Provinces	223,513,162	0	223,513,162
MICB	Grants to Municipalities Subventions aux Municipalités	10,000,000	0	10,000,000
MICC	Administration of Regional Services Administration des Services Régionaux	68,524,835	0	68,524,835
Total Decentralisation Services		302,037,997	0	302,037,997

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<b>MID</b>	<b>Internal Security and Border Control</b>	<b>Sécurité Interne et Contrôle aux Frontières</b>		
MIDA	Joint Command and Control Commandement mixte	179,814,502	0	179,814,502
MIDB	Police District Northern Police région Nord	73,602,073	0	73,602,073
MIDC	Police District Central Police région Centre	35,810,600	0	35,810,600
MIDD	Police District Southern Police région Sud	162,745,797	0	162,745,797
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	226,053,257	0	226,053,257
MIDF	Police Maritime Wing Surveillance Maritime	39,360,141	0	39,360,141
MIDG	Border Control Commande De Frontière	66,344,641	0	66,344,641
MIDH	Issue of Passports Délivrance de passeports	15,413,386	0	15,413,386
Total Internal Security and Border Control		799,144,397	0	799,144,397
<b>MIE</b>	<b>National Services</b>	<b>Services Nationaux</b>		
MIEA	Labour Regulation Règlement du Travail	58,093,510	0	58,093,510
MIEB	Electoral Services Bureau des Élections	19,415,157	0	19,415,157
MIEC	Conduct of Elections Conduite des Élections	17,000,000	0	17,000,000
MIED	Civil Registry Registre Civil et Archives Nationales	10,764,757	0	10,764,757
MIEF	National Disaster Management Gestion des catastrophes	32,867,584	0	32,867,584
Total National Services		138,141,008	0	138,141,008
<b>MIG</b>	<b>Police Service Commission</b>	<b>Commission du Corps de Police</b>		
MIGA	Police Service Commission Commission du Corps de Police	5,854,128	0	5,854,128
Total Police Service Commission		5,854,128	0	5,854,128
<b>Total Ministry of Internal Affairs</b>		<b>1,353,069,889</b>	<b>0</b>	<b>1,353,069,889</b>
<b>Ministry of Lands, Geology and Mines</b>		<b>Ministère des Terres, de la Géologie et des Mines</b>		
<b>MLA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MLAA	Portfolio Coordination Coordination du Portefeuille	38,433,705	0	38,433,705
Total Cabinet Support		38,433,705	0	38,433,705
<b>MLB</b>	<b>Executive Management and Corporate Services</b>	<b>Direction Générale et Services Généraux</b>		
MLBA	Executive Management Direction Générale	16,973,575	0	16,973,575
MLBB	Corporate Services Services Généraux	76,315,535	0	76,315,535
Total Executive Management and Corporate Services		93,289,110	0	93,289,110

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<b>MLC</b>	<b>Energy</b>	<b>Énergie</b>		
MLCA	Energy Management and assessment Gestion et Évaluation	11,693,261	0	11,693,261
MLCB	Mines & Minerals Mines et Minerais	17,495,720	0	17,495,720
Total Energy		29,188,981	0	29,188,981
<b>MLD</b>	<b>Environment</b>	<b>Environnement</b>		
MLDA	Environmental management, research and extension Services Services de Gestion de l'Environnement, Recherche et Vulgarisation	15,943,236	0	15,943,236
Total Environment		15,943,236	0	15,943,236
<b>MLE</b>	<b>Lands Management</b>	<b>Gestion Foncière</b>		
MLEA	Land Survey Service Topographique	28,866,959	0	28,866,959
MLEB	Land Use Planning Aménagement des Terres	10,819,092	0	10,819,092
MLEC	Lease Management Gestion des Baux	39,867,578	0	39,867,578
MLED	Customary Land Registration Enregistrement des terres coutumières	5,106,700	0	5,106,700
Total Lands Management		84,660,329	0	84,660,329
<b>MLF</b>	<b>Geology and Mines</b>	<b>Géologie et Mines</b>		
MLFB	Geological Research Recherche Géologique	9,859,103	0	9,859,103
Total Geology and Mines		9,859,103	0	9,859,103
<b>MLG</b>	<b>Water Resources</b>	<b>Ressources en Eau</b>		
MLGA	Rural Water Supply Hydraulique rurale	20,547,102	0	20,547,102
MLGB	Water Resource Management Gestion des Ressources en Eau	10,945,484	0	10,945,484
Total Water Resources		31,492,586	0	31,492,586
<b>MLH</b>	<b>Land Valuation Services</b>	<b>Service de l'Évaluation Foncière</b>		
MLHA	Valuer General's Office Bureau de l'Évaluateur Général	7,585,767	0	7,585,767
Total Land Valuation Services		7,585,767	0	7,585,767
<b>Total Ministry of Lands, Geology and Mines</b>		<b>310,452,817</b>	<b>0</b>	<b>310,452,817</b>
<b>Ministry of Justice and Community Services</b>		<b>Ministère de la Justice et du Service Communauté</b>		
<b>MJA</b>	<b>Cabinet Support</b>	<b>Cabinet du Ministère</b>		
MJAA	Portfolio Management Gestion du Portefeuille	42,957,579	0	42,957,579
MJAB	Corporate Services Services Généraux	39,415,315	0	39,415,315
Total Cabinet Support		82,372,894	0	82,372,894
<b>MJB</b>	<b>Womens Affairs</b>	<b>Condition Feminales</b>		
MJBA	Corporate Services Services Généraux	38,683,059	0	38,683,059
Total Womens Affairs		38,683,059	0	38,683,059

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<b>MJC</b>	<b>Correctional Services</b>	<b>Services Correctionnels</b>		
MJCA	Correctional Services Services Correctionnels	181,500,000	0	181,500,000
Total Correctional Services		181,500,000	0	181,500,000
<b>Total Ministry of Justice and Community Services</b>		<b>302,555,953</b>	<b>0</b>	<b>302,555,953</b>
<b>Ministry of Youth Development and Training</b>		<b>Ministère de la Jeunesse et des Sports</b>		
<b>MYA</b>	<b>Ministry Cabinet</b>	<b>Cabinet du Ministère</b>		
MYAA	Cabinet Support Services Services d'encadrement du cabinet	40,333,044	0	40,333,044
Total Ministry Cabinet		40,333,044	0	40,333,044
<b>MYB</b>	<b>Youth Development, Sport &amp; Recreation</b>	<b>Développement et Formation des Jeunes, Sports et Loisirs</b>		
MYBA	Executive Management & Support Services Direction Général et service d'encadrement	20,129,084	0	20,129,084
MYBB	Contribution to Sport & Youth Development Contribution aux sports et au developpement des jeunes	60,899,570	0	60,899,570
Total Youth Development, Sport & Recreation		81,028,654	0	81,028,654
<b>MYC</b>	<b>TVET &amp; Employment Opportunities</b>	<b>Formation et orientation Professionnelle</b>		
MYCA	TVET & Employment Opportunities Formation et orientation Professionnelle	25,305,882	0	25,305,882
Total TVET & Employment Opportunities		25,305,882	0	25,305,882
<b>Total Ministry of Youth Development and Training</b>		<b>146,667,580</b>	<b>0</b>	<b>146,667,580</b>
<b>Total Government/Total Gouvernement</b>		<b>15,081,225,124</b>	<b>0</b>	<b>15,081,225,124</b>